Elm Street Garden Expansion Plan Spring 2027

Roadmap to add 16 plots and boost community impact by May 2027

PREPARED FOR

Elm Street Community Garden members (fictional)

PREPARED BY

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DATE

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CURRENT STATE

01 Where we stand



Today we have **24 plots** and **31 households** waiting for a garden space. To reach the goal of **40 plots** we must add **16 new plots** by May 2027. The waiting list far exceeds current capacity, and the expansion will turn every applicant into a gardener.

> **KEY POINT**
> The waiting list is the strongest signal we must act now.

PLOTS TODAY	TARGET PLOTS	WAITING HOUSEHOLDS
24	40	31
Fixed	Spring 2027	Current

The garden will fill all 40 plots, eliminate the wait, and channel volunteers' 620 hours into community harvests.

STRATEGY

02 How we'll grow

Add 16 new raised beds for $5,600, secure $12,500 funding, and onboard new members by May 2027.

Funding alignment

The $12,500 budget covers all expansion costs: $5,600 for 16 raised beds, $2,400 for soil and compost, $3,100 for a water line extension, $900 for tool repairs, and $500 for signs and outreach.

Funding sources vs. costs

SOURCE	AMOUNT	COST COVERAGE
City green grant	$7,500	60%
Plot fees ($50 × 40)	$2,000	16%
Spring plant sale	$1,500	12%
Local sponsor	$1,500	12%

Timeline and KPIs

- **March:** Build 16 raised beds.
- **April:** Complete water line extension.
- **1 May:** Onboard new members, filling all 40 plots.

> **KEY POINT**
> Securing all funding by January ensures we meet the May 2027 plot target. [

MEASURING IMPACT

03 Success ahead

By May 2027 we will fill all **40 plots**, drop the waiting list to **zero**, and channel volunteers' **620 hours** into **410 kg** of food bank donations matching last season's impact.

KPIs

PLOTS FILLED	WAITING LIST	VOLUNTEER HRS
40	0	620
Target	Target	Last season

> **KEY POINT**
> Hitting these KPIs ensures the garden's growth directly supports the community

Success ahead: all KPIs are achievable with the current funding and timeline.

Thank you

Today we're all set to turn the waiting list into new garden beds. The city grant and plot fees will carry us through the spring, and with the community's help we'll have every new plot ready for planting by May 1. If any detail needs a second look, just reach out to me directly.